

City of Salem, Massachusetts



"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and City Ordinance Sections 2-2028 through 2-2033."

The City Council Committee on Administration & Finance coposted with the Committee of the Whole

met in the Council Chamber on Monday, June 17, 2013 at 6:00 P.M.

for the purpose of discussing the matter(s) listed below. Notice of this meeting was posted on June 14, 2013 at 10:37 A.M.

(This meeting is being recorded.)

ATTENDANCE

ABSENT WERE: C. McCauley
Present Council member: C. LeGault

SUBJECT(S)

FY2014 Budget Meeting & FY2014 CIP for 2013-2017
Salem Public School
Salem Community Charter School
#340 - FY14 CIP for 2013-2017

CIP - Sarah Stanton runs through each item based upon department break down. She provided more details on each item, cost, need, etc. Councilors asks questions about \$5,880,700 V.C. Tunnel 2nd C. Carr approved
CIP Enterprise
Sarah Stanton explains w/ the Mayor the charges + new information 2nd \$1,275,000 V.C. Carr C. Tunnel

School Budget

Superintendent & Mayor Present budget

Discusses the CIP for the schools

- Walkie-talkies + upgrading security cameras
- panic alarms.

- Re-created director of H.R. positions

2 interim principals in schools. No accelerated school improvement plan. Update school district website. Most school contracts have been settled. Increased in Special Ed. Budget increase.

Special Ed. Director answers questions regard costs and number of students. Goal of getting Spec. Ed numbers to 1970s

Business Mgr. Bill Littlehale explains costs of transportation costs for Spec. Ed. Savings are being realized in personnel costs. Been a reduction in para-professionals in Spec. Ed.

Councillors ask questions regarding budget items and various programs of the school.

S.C. Member Lisa Favoie explains vocational programs being offered.

\$52,553,423 - VC Tunnel ^{2nd} C. Carr
2,23,257⁰⁰ C

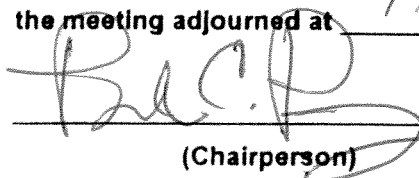
On the motion of C.

Tunel

the meeting adjourned at

7:25

P.M.


(Chairperson)